

Fee Description	2021/22 Charge (£)	2022/23 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2021/22 (£)	Total Estimated Income Stream for 2022/23 (£)	Reason For Variation Not At Standard Rate
Meals service charges	£2.00	£2.00	→ 0%	£80,000	£54,100	There is no change proposed in the flat rate contribution residents will pay towards the meal service for 2022/23. This will be the seventh year the meals charge will remain unchanged. The new meals and chat service has led to a model of local providers to offer a combination of standard fresh, chilled and ethnically diverse food options.
1. Careline Alarm Gold Service (Pendant)						
Private Clients (Home owners & Private Sector Tenants)	£23.14	£23.14	→ 0%	£45,900	£45,900	
Council Non-Sheltered or Housing Association (RSL) Tenants	£17.21	£17.21	→ 0%	£15,600	£15,600	
2. Careline Alarm Silver Service (Pendant) - Monitoring Service only						
Private Clients (Home owners & Private Sector Tenants)	£16.12	£16.12	→ 0%	£22,800	£22,800	There is no change proposed in the Careline charge in 2022/23, which will be no change for six years.
Council Non-Sheltered or Housing Association (RSL) Tenants	£10.30	£10.30	→ 0%	£5,700	£5,700	
3. Careline Alarm Gold Service (Pull cord) - Emergency Response & Monitoring Service						
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	£6.76	£6.76	→ 0%	£17,600	£17,600	